

PEABODY MANOR

2500 HERITAGE WOODS DRIVE

APPLETON 54915 Phone: (920) 733-3724

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 58

Total Licensed Bed Capacity (12/31/03): 58

Number of Residents on 12/31/03: 55

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

56

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.8	
Supp. Home Care-Personal Care	No					1 - 4 Years		34.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.6	More Than 4 Years		18.2	
Day Services	No	Mental Illness (Org./Psy)	36.4	65 - 74	1.8			----	
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	27.3			74.5	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.8	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	25.5	Full-Time Equivalent			
Congregate Meals	No	Cancer	1.8		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	20.0	65 & Over	96.4	-----			
Transportation	No	Cerebrovascular	3.6		-----	RNs		18.8	
Referral Service	No	Diabetes	1.8	Gender	%	LPNs		6.8	
Other Services	Yes	Respiratory	3.6		-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	32.7	Male	23.6	Aides, & Orderlies			
Mentally Ill	No		----	Female	76.4				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	Total	% Of All
			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	9	100.0	306	19	90.5	126	0	0.0	0	24	100.0	178	0	0.0	0	1	100.0	178	53	96.4
Intermediate	---	---	---	2	9.5	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		21	100.0		0	0.0		24	100.0		0	0.0		1	100.0		55	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	85.5	14.5	55
Other Nursing Homes	2.6	Dressing	14.5	70.9	14.5	55
Acute Care Hospitals	92.1	Transferring	10.9	78.2	10.9	55
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.5	70.9	14.5	55
Rehabilitation Hospitals	0.0	Eating	7.3	85.5	7.3	55
Other Locations	1.1	*****				
Total Number of Admissions	190	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.6	Receiving Respiratory Care		16.4
Private Home/No Home Health	37.7	Occ/Freq. Incontinent of Bladder	65.5	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	39.8	Occ/Freq. Incontinent of Bowel	23.6	Receiving Suctioning		0.0
Other Nursing Homes	0.5			Receiving Ostomy Care		0.0
Acute Care Hospitals	7.3	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.8	Receiving Mechanically Altered Diets		21.8
Rehabilitation Hospitals	0.0					
Other Locations	6.3	Skin Care		Other Resident Characteristics		
Deaths	8.4	With Pressure Sores	7.3	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	191			Receiving Psychoactive Drugs		56.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.6	92.0	1.05	87.1	1.11	88.1	1.10	87.4	1.10
Current Residents from In-County	41.8	85.9	0.49	81.0	0.52	82.1	0.51	76.7	0.54
Admissions from In-County, Still Residing	6.3	22.1	0.29	19.8	0.32	20.1	0.31	19.6	0.32
Admissions/Average Daily Census	339.3	138.9	2.44	158.0	2.15	155.7	2.18	141.3	2.40
Discharges/Average Daily Census	341.1	139.5	2.45	157.4	2.17	155.1	2.20	142.5	2.39
Discharges To Private Residence/Average Daily Census	264.3	64.3	4.11	74.2	3.56	68.7	3.85	61.6	4.29
Residents Receiving Skilled Care	96.4	96.1	1.00	94.6	1.02	94.0	1.03	88.1	1.09
Residents Aged 65 and Older	96.4	96.4	1.00	94.7	1.02	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	38.2	55.4	0.69	57.2	0.67	61.7	0.62	65.9	0.58
Private Pay Funded Residents	43.6	32.6	1.34	28.5	1.53	23.7	1.84	21.0	2.08
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	36.4	36.2	1.00	33.8	1.08	35.8	1.02	33.6	1.08
General Medical Service Residents	32.7	24.3	1.34	21.6	1.52	23.1	1.41	20.6	1.59
Impaired ADL (Mean)	52.4	50.5	1.04	48.5	1.08	49.5	1.06	49.4	1.06
Psychological Problems	56.4	58.5	0.96	57.1	0.99	58.2	0.97	57.4	0.98
Nursing Care Required (Mean)	5.7	6.8	0.83	6.7	0.85	6.9	0.82	7.3	0.78